

COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2010

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,358,209	\$ 1,149,824	\$ 1,403,239	\$ 253,415
Service charges	156,000	156,000	232,115	76,115
Interest	-	-	4,550	4,550
Total revenues	<u>1,514,209</u>	<u>1,305,824</u>	<u>1,639,904</u>	<u>334,080</u>
Expenditures:				
Current:				
Judicial	4,427,856	4,428,181	4,438,610	(10,429)
Total expenditures	<u>4,427,856</u>	<u>4,428,181</u>	<u>4,438,610</u>	<u>(10,429)</u>
Deficiency of revenues under expenditures	<u>(2,913,647)</u>	<u>(3,122,357)</u>	<u>(2,798,706)</u>	<u>323,651</u>
Other financing sources:				
Transfers in	<u>2,697,794</u>	<u>2,697,794</u>	<u>2,697,794</u>	<u>-</u>
Net change in fund balance	<u>(215,853)</u>	<u>(424,563)</u>	<u>(100,912)</u>	<u>323,651</u>
Fund balance at beginning of year	<u>850,260</u>	<u>850,260</u>	<u>850,260</u>	<u>-</u>
Fund balance at end of year	<u>\$ 634,407</u>	<u>\$ 425,697</u>	<u>\$ 749,348</u>	<u>\$ 323,651</u>

See notes to financial statements.